

School Balances 31st March 2008							Appendix
Cost Centre	School Name	2007-08 Budget+ SSG & SSG(P)	Delegated Carry forward @ 31.3.08	Standards Fund Carry forward		Delegated CF as % of Budget	
		£	£	£			
E1210	Brentwood Nursery School	240,909	32,214	5,086		13.4%	
E1200	Ganneys Meadow Nursery	525,670	107,799	0		20.5%	
E1220	Leasowe Nursery	351,548	103,738	11,170		29.5%	
		1,118,127	243,751	16,256		21.8%	
E1710	Arrowe Hill Primary School	467,474	11,700	4,865		2.5%	
E1720	Barnston Primary School	799,553	36,119	0		4.5%	
E1730	Bedford Drive Primary School	1,080,747	81,052	2,820		7.5%	
E1750	Bidston Avenue Primary	1,127,780	9,559	2,868		0.8%	
E1910	Bidston Village CE Primary School	1,162,528	4,047	49,232		0.3%	
E1780	Black Horse Hill Infants School	509,647	40,224	13,238		7.9%	
E1790	Black Horse Hill Junior School	572,389	9,067	3,704		1.6%	
E1810	Brackenwood Infants School	531,003	40,788	15,519		7.7%	
E1800	Brackenwood Junior School	697,094	-12,576	0		0.0%	
E1820	Bromborough Pool Primary School	92,702	0	0		0.0%	
E1830	Brookdale Primary School	693,545	56,429	3,814		8.1%	
E1840	Brookhurst Primary School	588,660	32,587	4,815		5.5%	
E1850	Castleway Primary School	604,053	8,182	21,469		1.4%	
E1860	Cathcart Street Primary School	577,695	45,000	49,257		7.8%	
E2830	Christ Church CE Primary (Birkenhead)	719,763	48,545	17,410		6.7%	
E2850	Christ the King Cath Primary School	924,800	31,874	0		3.4%	
E2840	Christchurch CE Primary (Moreton)	1,007,379	80,015	3,812		7.9%	
E3610	Church Drive Primary School	816,538	-14,628	5,255		0.0%	
E1900	Cole Street Primary School	594,946	307	0		0.1%	
E2860	Dawpool CE Primary School	590,892	13,694	0		2.3%	
E1920	Devonshire Park Primary School	1,139,779	52,620	1,787		4.6%	
E1930	Eastway Primary School	864,539	57,785	25,000		6.7%	
E1940	Egremont Primary School	1,043,223	43,726	30,687		4.2%	
E1970	Fender Primary School	798,216	32,331	39,914		4.1%	
E1980	Gayton Primary School	623,591	-838	4,900		0.0%	
E2040	Greasby Infants School	486,309	4,645	5,114		1.0%	
E2050	Greasby Junior School	746,425	44,006	0		5.9%	
E2000	Great Meols Primary School	1,016,026	78,271	12,327		7.7%	
E2010	Greenleas Primary School	812,072	-42,086	0		0.0%	
E2020	Grove Street Primary School	1,138,187	28,892	26,182		2.5%	
E3580	Heswall Primary School	602,352	12,978	0		2.2%	
E2080	Heygarth Primary School	786,351	12,007	0		1.5%	
E2090	Higher Bebington Junior School	838,300	39,198	0		4.7%	
E2100	Hillside Primary School	607,488	6,618	11,064		1.1%	
E2880	Holy Cross Cath Primary	771,808	186,804	57,990		24.2%	
E2910	Hoyle Holy Trinity CE Primary School	573,487	-4,460	1,000		0.0%	
E2120	Irby Primary School	599,171	40,225	299		6.7%	
E2130	Kingsway Primary School	569,506	19,538	1,706		3.4%	
E2920	Lady Mount Cath Primary School	674,400	20,088	1,000		3.0%	
E1770	Leasowe Primary School	549,921	17,293	0		3.1%	
E2150	Lingham Primary School	934,408	37,188	0		4.0%	
E2160	Liscard Primary School	1,824,306	44,512	1,804		2.4%	
E2180	Manor Primary School	510,018	38,814	3,444		7.6%	
E2200	Mendell Primary School	501,006	14,560	6,073		2.9%	
E2220	Mersey Park Primary School	1,166,966	55,623	1,197		4.8%	
E2240	Millfields Primary School	539,749	70,807	36,880		13.1%	
E2250	Mount Primary School	848,125	-42,604	6,672		0.0%	
E2260	New Brighton Primary School	1,391,905	-2,239	0		0.0%	
E3220	Our Lady and St Edward's Cath Primary	731,385	58,511	5,724		8.0%	
E2940	Our Lady of Lourdes Cath Primary	396,356	27,018	31,027		6.8%	
E2970	Our Lady of Pity Cath Primary School	1,034,186	45,741	0		4.4%	
E2280	Overchurch Infants School	834,143	63,000	8,826		7.6%	
E2270	Overchurch Junior School	1,024,497	93,632	0		9.1%	
E2290	Park Primary School	730,978	23,830	17,335		3.3%	
E2300	Pensby Infants School	339,835	28,868	4,403		8.5%	
E2310	Pensby Junior School	408,271	15,141	0		3.7%	
E2390	Pensby Park Primary School	343,346	69,467	0		20.2%	
E2680	Portland Primary School	719,636	35,360	0		4.9%	
E2340	Poulton Lancelyn Primary School	1,036,269	69,542	5,044		6.7%	
E2350	Poulton Primary School	577,986	33,799	0		5.8%	
E2520	Prenton Primary	1,071,336	10,328	8,905		1.0%	
E2380	Raeburn Primary School	913,014	56,962	6,812		6.2%	
E2400	Riverside Primary School	895,396	66,927	5,540		7.5%	
E2420	Rock Ferry Primary School	977,535	64,891	29,418		6.6%	
E2930	Sacred Heart Cath Primary School	941,594	69,563	36,500		7.4%	
E2430	Sandbrook Primary School	537,298	-2,593	0		0.0%	

E2450	Somerville Primary School	1,356,793	121,868	12,881		9.0%
E3170	Ss. Peter and Paul Cath Primary	732,597	-12,593	2,679		0.0%
E2980	St. Alban's Cath Primary	1,010,587	18,078	0		1.8%
E3000	St. Andrew's CE Primary	581,110	24,002	0		4.1%
E3620	St. Anne's Cath Primary	701,759	51,880	0		7.4%
E3040	St. Bridget's Primary School	1,011,854	45,204	0		4.5%
E2480	St. George's Primary School	1,932,356	-50,128	26,979		0.0%
E3050	St. John's Cath Infant School	541,411	46,772	8,560		8.6%
E3060	St. John's Cath Junior School	666,613	71,841	10,607		10.8%
E3070	St. Joseph's Cath Primary (B'head)	1,152,768	32,110	10,199		2.8%
E3090	St. Joseph's Cath Primary (Upton)	836,256	8,391	2,300		1.0%
E3080	St. Joseph's Cath Primary (Wallasey)	763,948	10,169	1,296		1.3%
E3110	St. Laurence's Cath Primary School	455,790	33,198	32,000		7.3%
E2870	St. Mary's CE Primary	329,840	0	0		0.0%
E3120	St. Michael & all Angels Cath Primary	565,466	25,882	637		4.6%
E3140	St. Paul's Cath Primary	393,548	26,483	25,963		6.7%
E3160	St. Peter's Cath Primary (Birkenhead)	515,783	11,202	0		2.2%
E3150	St. Peter's CE Aided Primary (Heswall)	775,508	61,017	3,451		7.9%
E3180	St. Saviour's CE Primary	652,110	46,952	17,467		7.2%
E3200	St. Werburgh's Cath Primary School	624,426	48,138	48,391		7.7%
E2460	Stanton Road Primary School	793,342	34,157	13,558		4.3%
E3230	The Priory CE Aided Primary	723,707	50,837	42,385		7.0%
E3560	Thingwall Primary School	625,534	9,151	3,650		1.5%
E2540	Thornton Hough Primary School	411,715	43,103	0		10.5%
E2550	Town Lane Infants	691,846	100,378	13,159		14.5%
E2660	Townfield Primary	1,030,802	7,873	23,735		0.8%
E3570	Well Lane Primary School	626,049	49,475	14,224		7.9%
E2610	West Kirby Primary School	765,793	12,359	16,302		1.6%
E3210	Woodchurch CE Aided Primary	664,187	50,787	9,874		7.6%
E2630	Woodchurch Road Primary School	1,308,587	96,647	13,360		7.4%
E2510	Woodlands Primary School	939,740	21,797	2,060		2.3%
E2650	Woodslee Primary School	920,103	32,544	0		3.5%
		75,731,811	3,347,849	988,369		4.4%
E4300	Bebington High School	4,319,108	411,438	137,398		9.5%
E4340	Calday Grange Grammar School	5,740,330	294,278	0		5.1%
E4380	Hillbre High School	4,156,269	756,736	124,250		18.2%
E4410	Mosslands School	5,972,486	239,368	202,679		4.0%
E4430	Oldershaw School	4,044,655	257,271	264,648		6.4%
E4450	Park High School	4,548,730	539,006	2,024		11.8%
E4470	Pensby High School for Boys	3,111,293	26,991	101,125		0.9%
E4480	Pensby High School for Girls	3,482,972	146,042	0		4.2%
E4830	St John Plessington Catholic High School	5,080,212	-47,584	0		0.0%
E4490	Prenton High School for Girls	2,815,709	107,502	168,651		3.8%
E4510	Ridgeway High School	3,392,981	157,245	24,500		4.6%
E4520	Rock Ferry High School	4,289,582	311,766	38,086		7.3%
E4350	South Wirral High School	4,663,881	198,135	239,930		4.2%
E5230	St. Anselm's College	3,389,880	-133,359	0		0.0%
E4870	St. Mary's RC College	6,570,748	-23,362	0		0.0%
E5340	Upton Hall School	3,609,561	39,627	78,685		1.1%
E4370	Wallasey School	5,556,151	265,437	258,867		4.8%
E4550	Weatherhead School	6,254,833	260,065	108,239		4.2%
E4560	West Kirby Grammar School for Girls	4,758,252	173,500	5,000		3.6%
E4580	Wirral Grammar School for Boys	3,931,945	17,240	12,119		0.4%
E4590	Wirral Grammar School for Girls	4,254,105	123,315	98,548		2.9%
E4610	Woodchurch High School	5,718,464	402,843	90,842		7.0%
		99,662,147	4,523,501	1,955,591		4.5%
E5500	Claremount School	1,889,830	62,748	46,307		3.3%
E5530	Elleray Park School	975,443	94,721	18,525		9.7%
E5570	Foxfield School	2,124,838	-20,710	0		0.0%
E5540	Gilbrook School	712,474	43,752	21,902		6.1%
E5660	Hayfield School	1,374,849	21,973	25,575		1.6%
E5620	Hospital School	833,780	74,946	0		9.0%
E5600	Kilgarth School	812,642	30,368	2,896		3.7%
E5510	Lyndale School	870,211	48,457	0		5.6%
E5560	Meadowside School	1,139,799	18,785	400		1.6%
E5580	Orretts Meadow	701,651	118,659	9,943		16.9%
E5610	Stanley School	1,372,899	38,033	0		2.8%
E5430	The Solar School (The Observatory Sch)	697,837	151,715	49,268		21.7%
		13,506,253	683,446	174,816		5.1%
	TOTAL DELEGATED	190,018,338	8,798,546	3,135,032		4.6%